

**BILL SUMMARY**  
1<sup>st</sup> Session of the 56<sup>th</sup> Legislature

<b>Bill No.:</b>	<b>HB 2286</b>
<b>Version:</b>	<b>CCRA</b>
<b>Request Number:</b>	<b>7908</b>
<b>Author:</b>	<b>Rep. O'Donnell</b>
<b>Date:</b>	<b>5/19/2017</b>
<b>Impact:</b>	<b>No additional fiscal impact</b>

**Research Analysis**

Please see previous summary of this measure.

Prepared By: Marcia Goff

**Fiscal Analysis**

The CCR A has no additional fiscal impact. Below is the impact for the original bill.

HB 2286, upon review by the Community Resources for Justice on behalf of the Governor's Office, is determined to have the following impact on the state:

Impact Summary: "This bill will by itself avert at least one prison, which would save around \$400 million. In addition, it will save around \$20 million per year in operating costs once fully implemented. It does include some small one-time implementation costs, likely under \$500k although that could grow depending on the timing and capacity of the new DOC offender management system."

Policy	Rec. #	Fiscal Impact
Risk and Needs Assessment	1	The initial validation study is approximately \$100,000-\$200,000; ideally, subsequent validation studies would be completed every three years so this would be an ongoing fiscal cost the state, closer to \$100,000 if the same vendor/consultant is used. These costs should be offset long-term by more efficient caseload sorting.
EBP Standards	2	No fiscal impact
Graduated Sanctions & Rev Caps for Parolees and Probationers	3	Revocation caps (parole and probation) was projected to save around 1,100 beds, although the impact may vary through overlap with other policies. Around 500 of the beds were for parolees. Not including the capital savings, this would save around \$5 million per year once fully implemented. There will likely be approximately \$200,000 in training costs for POs, some of which will be covered through Phase II grant funding.
Earned Compliance Credits	4	Significant savings for probation and parole supervision. Dr. Pitman at DOC estimated that a number of record staff would be needed to implement this policy, especially before the new offender management system comes online.
Certificate of Rehabilitation	7	No or minor fiscal impact (may be long-term savings)

<b>Administrative Parole</b>	<b>15</b>	<b>This was projected to save around 3,750 beds, although the impact may vary through overlap with other policies. Not including the capital savings, this would save around \$16.7 million per year once fully implemented</b>
<b>Geriatric Parole</b>	<b>16</b>	<b>This was projected to save 127 beds at its height, although the impact may vary through overlap with other policies. Not including capital savings, this would save around \$565k in the year in which it has the largest impact.</b>
<b>Pardon and Parole Board Training &amp; Qualifications</b>	<b>17</b>	<b>No fiscal impact (this would take place through training that is already happening)</b>
<b>General Parole</b>	<b>18</b>	<b>No fiscal impact</b>
<b>Streamlined Parole Process</b>	<b>19</b>	<b>No fiscal impact</b>
<b>GPS</b>	<b>20</b>	<b>This was projected to save 440 beds at its height, although the impact may vary through overlap with other policies. Not including capital savings, this would save around \$1.9 million per year once fully implemented.</b>
<b>Training for ODMHSAS vendors</b>	<b>25(b)</b>	<b>Minor fiscal impact</b>
<b>Batterer's assessment</b>	<b>27</b>	<b>Minor fiscal impact</b>

*(Impact and chart provided by Community Resources for Justice on behalf of the Governor's Office)*

Prepared By: Kristina King

### **Other Considerations**

None.